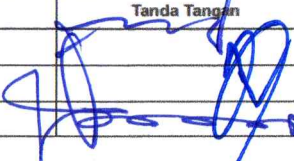


|                                                                                           |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
|-------------------------------------------------------------------------------------------|---------------------------------------|------------------------------|-----------------------------------|-----------------------------------------------------------------|--|---------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------|--|
| PERUBAHAN DOKUMEN PELAKSANAAN PERGESERAN ANGGARAN                                         |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  | PERUBAHAN DPPA-SKPD |  |
| SATUAN KERJA PERANGKAT DAERAH                                                             |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| PEMERINTAH KAB. LAMONGAN                                                                  |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| TAHUN ANGGARAN 2025                                                                       |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Nomor : DPPA/A.4/2.16.2.21.2.20.19.0000/002/2025                                          |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Organisasi : 2.16.2.21.2.20.19.0000 - Dinas Komunikasi Dan Informatika                    |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Ringkasan Perubahan Dokumen Pelaksanaan Pergeseran Anggaran Pendapatan dan Belanja Daerah |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Satuan Kerja Perangkat Daerah                                                             |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Kode Rekening                                                                             |                                       | Uraian                       |                                   | Sebelum                                                         |  | Setelah                                                                               |  | Bertambah / (Berkurang)                                                                                                                                                                                                                                               |  |                     |  |
|                                                                                           |                                       |                              |                                   |                                                                 |  |                                                                                       |  | (Rp)                                                                                                                                                                                                                                                                  |  | (%)                 |  |
| 4                                                                                         | 1                                     | PENDAPATAN ASLI DAERAH (PAD) |                                   | Rp0,00                                                          |  | Rp50.000.000,00                                                                       |  | Rp50.000.000,00                                                                                                                                                                                                                                                       |  | 100.00              |  |
| 4                                                                                         | 1                                     | 02                           | Retribusi Daerah                  | Rp0,00                                                          |  | Rp50.000.000,00                                                                       |  | Rp50.000.000,00                                                                                                                                                                                                                                                       |  | 100.00              |  |
| 5                                                                                         | 1                                     | BELANJA OPERASI              |                                   | Rp12.479.674.022,00                                             |  | Rp12.949.655.756,58                                                                   |  | Rp469.981.734,58                                                                                                                                                                                                                                                      |  | 3.63                |  |
| 5                                                                                         | 1                                     | 01                           | Belanja Pegawai                   | Rp4.030.688.046,00                                              |  | Rp4.462.085.102,00                                                                    |  | Rp431.397.056,00                                                                                                                                                                                                                                                      |  | 9.67                |  |
| 5                                                                                         | 1                                     | 02                           | Belanja Barang dan Jasa           | Rp8.448.985.976,00                                              |  | Rp8.487.570.654,58                                                                    |  | Rp38.584.678,58                                                                                                                                                                                                                                                       |  | 0.45                |  |
| 5                                                                                         | 2                                     | BELANJA MODAL                |                                   | Rp348.392.600,00                                                |  | Rp275.848.800,00                                                                      |  | ( Rp72.543.800,00 )                                                                                                                                                                                                                                                   |  | ( 26.30 )           |  |
| 5                                                                                         | 2                                     | 02                           | Belanja Modal Peralatan dan Mesin | Rp346.472.900,00                                                |  | Rp275.848.800,00                                                                      |  | ( Rp70.624.100,00 )                                                                                                                                                                                                                                                   |  | ( 25.60 )           |  |
| 5                                                                                         | 2                                     | 05                           | Belanja Modal Aset Tetap Lainnya  | Rp1.919.700,00                                                  |  | Rp0,00                                                                                |  | ( Rp1.919.700,00 )                                                                                                                                                                                                                                                    |  | ( 100.00 )          |  |
| Rencana Realisasi<br>Penerimaan per Bulan*)<br>(Rp)                                       |                                       |                              |                                   | Rencana Realisasi<br>Rencana Penarikan Dana per Bulan*)<br>(Rp) |  |                                                                                       |  | <div>Lamongan, Tanggal 08 September 2025</div> <div>Pengguna Anggaran</div> <div>SUGENG WIDODO, S.Sos., M.M.</div> <div>NIP. 196812191989031004</div> <div>Mengesahkan,</div> <div>PPKD</div> <div>Dis. M. S. HERUWIDI, M.M.</div> <div>NIP. 196902191988091001</div> |  |                     |  |
| Januari                                                                                   |                                       | Rp0,00                       |                                   | Januari                                                         |  | Rp319.232.254,00                                                                      |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Februari                                                                                  |                                       | Rp0,00                       |                                   | Februari                                                        |  | Rp786.886.981,00                                                                      |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Maret                                                                                     |                                       | Rp0,00                       |                                   | Maret                                                           |  | Rp2.129.063.944,68                                                                    |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| April                                                                                     |                                       | Rp0,00                       |                                   | April                                                           |  | Rp1.883.674.067,00                                                                    |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Mei                                                                                       |                                       | Rp0,00                       |                                   | Mei                                                             |  | Rp687.902.370,00                                                                      |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Juni                                                                                      |                                       | Rp0,00                       |                                   | Juni                                                            |  | Rp887.633.135,32                                                                      |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Juli                                                                                      |                                       | Rp0,00                       |                                   | Juli                                                            |  | Rp649.711.982,00                                                                      |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Agustus                                                                                   |                                       | Rp0,00                       |                                   | Agustus                                                         |  | Rp67.207.960,00                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| September                                                                                 |                                       | Rp0,00                       |                                   | September                                                       |  | Rp2.420.475.044,00                                                                    |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Oktober                                                                                   |                                       | Rp50.000.000,00              |                                   | Oktober                                                         |  | Rp3.393.716.818,58                                                                    |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| November                                                                                  |                                       | Rp0,00                       |                                   | November                                                        |  | Rp0,00                                                                                |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Desember                                                                                  |                                       | Rp0,00                       |                                   | Desember                                                        |  | Rp0,00                                                                                |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Jumlah                                                                                    |                                       | Rp50.000.000,00              |                                   | Jumlah                                                          |  | Rp13.225.504.556,58                                                                   |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| Tim Anggaran Pemerintah Daerah                                                            |                                       |                              |                                   |                                                                 |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| No.                                                                                       | Nama                                  | NIP                          |                                   | Jabatan                                                         |  | Tanda Tangan                                                                          |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| 1.                                                                                        | Dr. SUJARWO, S.T., M.M.               | 197409302001121005           |                                   | Kepala Bappelitbangda                                           |  |  |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| 2.                                                                                        | GALIH YANUAR MEDI PRATAMA, S.E., M.Si | 198001172003121003           |                                   | Kepala Bagian Administrasi Pembangunan                          |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |
| 3.                                                                                        | SUEP, S.E., M.M.                      | 196807121989031015           |                                   | Kepala Bidang Anggaran BPKAD                                    |  |                                                                                       |  |                                                                                                                                                                                                                                                                       |  |                     |  |